

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Allocation Method >					Poverty	Poverty	Needs Survey	Per Project	Per Project	Poverty	School Need	Population	
Area/County Program	7/1/2006 Population	Percent of Total Population	Persons in Poverty ⁽¹⁾	Percent of Total Persons in Poverty	Mental Health Services ⁽²⁾ \$7.2m	Substance Abuse Services ⁽³⁾ \$7.2m	Developmental Therapies for DD ⁽⁴⁾ \$26m	Operating Cost Subsidy 400 Apartment Initiative ⁽⁵⁾	Supportive Services HUD 811 Projects \$965k ⁽⁶⁾	Crisis Services ⁽⁷⁾ Recurring \$7m	Child and Family Teams ⁽⁸⁾ \$523,638	NR Start-Up Crisis Services ⁽⁹⁾ \$5,250,000	GRAND TOTAL
Alamance-Caswell-Rock.	257,135	2.92%	29,012	3.03%	217,893	208,814	191,388		154,000	211,840	60,000	153,544	1,197,479
Albemarle	133,729	1.52%	15,402	1.61%	115,676	110,856	1,069,901			112,462		79,854	1,488,749
Catawba	151,232	1.72%	12,688	1.32%	95,292	91,322	604,420			92,645		90,306	973,985
CenterPoint	414,181	4.71%	39,673	4.14%	297,961	285,546	1,876,842			289,685	60,000	247,321	3,057,355
Crossroads	253,073	2.88%	22,162	2.31%	166,446	159,511	158,970			161,823		151,118	797,868
Cumberland	315,287	3.59%	36,391	3.80%	273,312	372,924	286,171			265,720		188,268	1,386,395
Durham	246,184	2.80%	28,557	2.98%	214,475	205,539	400,454			208,518	60,000	147,004	1,235,990
EastPointe	291,647	3.32%	44,580	4.65%	334,815	320,864	1,077,474			325,515	120,000	174,152	2,352,820
Edgecombe-Nash	145,637	1.66%	22,161	2.31%	166,439	159,504	154,627			161,815	60,000	86,965	789,350
Five County	231,356	2.63%	36,474	3.80%	273,935	262,521	1,724,944			266,325	120,000	138,150	2,785,875
Foothills	248,657	2.83%	24,840	2.59%	186,559	178,786	21,807			181,377	60,000	148,481	777,010
Guilford	443,753	5.05%	43,227	4.51%	324,653	311,126	45,823			315,635		264,979	1,262,216
Johnston	150,557	1.71%	15,399	1.61%	115,653	110,834	21,807			112,440		89,902	450,636
Mecklenburg	805,291	9.16%	62,652	6.54%	470,543	450,937	1,247,299		153,000	457,473		480,866	3,260,118
Neuse	115,825	1.32%	14,907	1.55%	111,958	170,293	353,819			108,848	60,000	69,163	874,081
New River	165,724	1.88%	21,818	2.28%	163,863	157,035	623,661			159,310		98,959	1,202,828
Onslow-Carteret	226,540	2.58%	23,185	2.42%	174,129	166,874	43,614			169,292		135,274	689,183
OPC	219,407	2.50%	24,264	2.53%	182,233	174,640	1,200,940			177,170	60,000	131,015	1,925,998
Pathways	362,078	4.12%	38,521	4.02%	289,309	277,255	4,271,037			281,273		216,209	5,335,083
Piedmont	669,213	7.61%	53,072	5.54%	398,593	381,985	260,246		215,000	387,522		399,609	2,042,955
Pitt	145,310	1.65%	26,001	2.71%	195,279	187,142	524,163			189,855		86,769	1,183,208
Roanoke-Chowan	76,272	0.87%	14,942	1.56%	112,221	107,545	584,117			109,103	60,000	45,544	1,018,530
Sandhills	516,621	5.88%	62,162	6.48%	466,863	447,411	471,773		175,000	453,895	120,000	308,491	2,443,433
Smoky Mountain	185,588	2.11%	22,946	2.39%	172,334	165,154	1,228,641		154,000	167,547	60,000	110,821	2,058,497
Southeastern	318,545	3.62%	34,969	3.65%	262,632	251,689	1,187,546		30,000	255,337	60,000	190,214	2,237,418
Southeastern Reg.	254,177	2.89%	53,360	5.57%	400,756	384,058	2,785,839			389,625		151,777	4,112,055
Tideland	93,894	1.07%	18,423	1.92%	138,365	132,599	196,714			134,520	60,000	56,067	718,265
Wake	769,244	8.75%	47,685	4.97%	358,135	343,213	1,622,820		84,000	348,187		459,341	3,215,696
Western Highlands	487,587	5.55%	52,277	5.45%	392,623	502,263	1,451,759			381,717		291,154	3,019,516
Wilson-Greene	98,273	1.12%	16,917	1.76%	127,055	121,760	311,384			123,526	60,000	58,682	802,407
Reserve	0		0		0	0	0	1,205,000	0	0	0	0	1,205,000
Total	8,792,017	100.00%	958,667	100.00%	7,200,000	7,200,000	26,000,000	1,205,000	965,000	7,000,000	1,080,000	5,250,000	55,900,000

FOOTNOTES:

- (1) Persons in poverty data from Office of State Budget and Management, NC State Data Center, based on 2000 Census.
- (2) Mental Health Services - Distribution of allocation based on poverty level per Conference Report, Item 25.
- (3) Substance Abuse Services - \$6,900,000 based on poverty level per Conference Report, Item 26; \$300k for Treatment Alternatives for Safer Communities (TASC): Neuse = \$63,000; Cumberland = \$111,000; Western Highlands = \$126,00
- (4) Developmental Therapy - Allocation based on SFY 06 survey. Amounts will be adjusted quarterly to factor in actual utilization and the number of individuals added to the CAP-MR/DD program to more accurately reflect SFY 07 funding ne
- (5) Operating Cost Subsidy - 400 Apartment Initiative - Budgeted for Transfer to DHHS who will in turn administer the funds via the N.C. Housing Finance Agency.
- (6) Supportive Services for Federal Housing & Urban Development (HUD) 811 Projects - Projected start-up and operational funds; final amounts may change somewhat based on revised start-up cost and actual start dates for projects.
- (7) State Service Dollars for Crisis Services - Distribution of allocation based on poverty level per Conference Report, Item 32.
- (8) Child & Family Teams - Funding includes 07 expansion appropriation of \$523,638 **plus** \$556,362 in anticipated Medicaid revenue for a total allocation of \$1,080,000; Conference Report, Item 34.
- (9) Start-Up Funding for Crisis Services - Distribution of allocation based on per capita per SB 1741 Sec. 10.26(a); also, Conference Report, Item 31. Allocations to be made following approval of each LMEs Crisis Plan (SB 1741, Section 10.2